TONBRIDGE & MALLING BOROUGH COUNCIL

JOINT TRANSPORTATION BOARD

15 December 2008

Report of the Head of Transport and Development

Part 1- Public

Matters For Information

1 <u>INTEGRATED TRANSPORT PROGRAMME FOR TONBRIDGE & MALLING</u> 2009/10 AND BEYOND

Summary

Details of the future programme of investment in traffic and highway improvement schemes.

1.1 The 2009/10 Programme

1.1.1 At the June meeting of this Board there was a report on a list of bids for Integrated Transport schemes in Tonbridge & Malling which had undergone an assessment for inclusion in the 2009/10 Integrated Transport Programme for Kent. A list of these bids can be seen on Table One in **Annex 1**. The 2009/10 Integrated Transport Programme for Kent is still to be approved by Kent County Council and once this programme has been endorsed the success of these bids can be reported back to this Board.

1.2 2010/11 and 2011/12 Draft Programmes

- 1.2.1 Owing to the complexity of delivering Integrated Transport schemes, especially those requiring consultation and legal agreements such as land acquisitions or Traffic Regulation Orders, it has become increasingly difficult to implement the schemes in the year originally programmed. To improve the delivery of Integrated Transport schemes it has become necessary to start developing these schemes as early as possible.
- 1.2.2 Therefore, Members are invited to submit new schemes for assessment for inclusion in the 2010/11 and 2011/12 programmes. These schemes should be submitted to the Transportation & Development team for Tonbridge & Malling for assessment by the end of January 2009. To assist Members in putting schemes forward for assessment Annex 1 lists current scheme bids and those being assessed by the Transportation & Development team for Tonbridge & Malling for future bids.
- 1.2.3 Any unsuccessful bid from the 2009/10 Integrated Transport Programme will also be reassessed for resubmission in 2010/11 and/or 2011/12. **Annex 2** outlines the types of schemes that will assist in delivering the national, regional and local

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transport targets as agreed in the Local Transport Plan for Kent and will therefore, be more likely to receive funding and be implemented. All schemes assessed will be reported back to this Board at its next meeting for endorsement by the Board before being submitted as a bid.

1.3 Legal Implications

- 1.3.1 None at this stage of scheme assessment.
- 1.4 Financial and Value for Money Considerations
- 1.4.1 Implicit in the report.
- 1.5 Risk Assessment
- 1.5.1 Not applicable

Background papers: contact: Andy Corcoran 08458 247800

Nil

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